



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode:

Website:

Filename:

Phone Number:

Mailing Address:

[Email the UFB if not using Outlook](#)

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Kevin		MCEvoy	12/31/2016	K.McEvoy@eastbrunswick.org

Chief Administrative Officer

Jack	P.	Layne, Jr.		JLayne@eastbrunswick.org
------	----	------------	--	--------------------------

Chief Financial Officer

L.	Mason	Neely		lneely@eastbrunswick.org
----	-------	-------	--	--------------------------

Municipal Clerk

Nennette		Perry		Nperry@eastbrunswick.org
----------	--	-------	--	--------------------------

Registered Municipal Accountant

David		Gannon		Dgannon@wisc.com
-------	--	--------	--	------------------

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Camille		Ferraro Clark	12/31/2018	Camille.FerraroClark@eastbrunswick.org
Denise		Contrino	12/31/2016	dcontrino@eastbrunswick.org
Michael		Hughes	12/31/2018	mhughes@eastbrunswick.org
Michael		Spadafino	12/31/2016	m spadafino@eastbrunswick.org
James		Wendell	12/31/2018	jwendell@eastbrunswick.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year	Calendar Year	% of	Avg Residential
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact
Municipal Purpose Tax	1.840	\$34,452,136.00	18.14%	\$73.57
Municipal Library	0.127	\$2,419,793.00	1.27%	\$5.08
Municipal Open Space	0.019	\$378,490.00	0.20%	\$0.76
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	6.489	\$124,216,506.00	65.40%	\$259.45
Regional School District			0.00%	\$0.00
County Purposes	1.391	\$26,308,848.00	13.85%	\$55.62
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.114	\$2,144,092.00	1.13%	\$4.56
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2015 Budget)	9.980	\$189,919,865.00	100.00%	\$399.03

Total Taxable Valuation as of October 1, 2015 \$1,895,310,000.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$3,998.32

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate		
Prior Year	Current Year	% Change (+/-)
1.840	2018.000	109573.91%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$34,452,136.00	\$38,258,440.00	11.05%	\$3,806,304.00

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$73.57	\$80,686.10	109573.91%	\$80,612.53

Sheet UFB-1

	Current Year 2016 Budget	Actual/Estimated	Tax Levy
	Taxes		
Municipal Purpose Tax		ESTIMATED	\$38,258,440.00
Municipal Library		ESTIMATED	\$2,369,541.00
Municipal Open Space		ESTIMATED	\$379,578.00
Fire Districts (total levies)			
Other Special Districts (total levies)			
Local School District		ESTIMATED	\$129,058,216.00
Regional School District			
County Purposes		ESTIMATED	\$25,766,137.00
County Library			
County Board of Health			
County Open Space		ESTIMATED	\$2,130,897.00
Other County Levies (total)			
Total ESTIMATED amount to be raised by taxes			\$197,962,809.00

Revenue Anticipated, Excluding Tax Levy 1,895,822,650.00
 Budget Appropriations, before Reserve for Uncollected Taxes
 Total Non-Municipal Tax Levy \$157,334,828.00
 Amount to be Raised by Taxes - Before RUT (\$1,738,487,822.00)
 Reserve for Uncollected Taxes (RUT) #DIV/0!
 Total Amount to be Raised by Taxes #DIV/0!

% of Tax Collections used to Calculate RUT
 If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year
 Total Tax Revenue, Collections CY 2015
 % of Taxes Collected, CY 2015 0.00%
 Delinquent Taxes - December 31, 2015

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Pool Utility	Parking Utility	Police Utility	Sewer Utility	Utility
08	Surplus	9.63%	\$577,943.00	\$6,003,395.00	\$6,581,338.00	\$2,500,000.00	\$0.00	\$2,940,281.00	\$256,240.00	\$18,700.00	\$165,000.00	\$701,117.00	
08	Local Revenue	5.59%	\$1,234,178.00	\$22,073,987.00	\$23,308,165.00	\$6,052,587.00	\$379,578.00	\$7,250,000.00	\$873,000.00	\$2,950,000.00	\$103,000.00	\$5,700,000.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,174,164.00	\$4,174,164.00	\$4,174,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	43.09%	\$1,384,168.00	\$3,211,960.00	\$4,596,128.00	\$4,596,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Additional Revenue Offset by Appropriations	-7.44%	(\$382,113.00)	\$3,791,283.00	\$3,509,170.00	\$3,509,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Other Special Items	#DIV/0!	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$1,555,000.00	\$1,555,000.00	\$1,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	7.15%	\$2,554,280.00	\$35,704,160.00	\$38,258,440.00	\$38,258,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Minimum Library Tax	-0.42%	(\$9,926.00)	\$2,379,467.00	\$2,369,541.00	\$2,369,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	6.92%	\$5,458,530.00	\$78,893,416.00	\$84,351,946.00	\$63,015,030.00	\$379,578.00	\$10,190,281.00	\$1,129,240.00	\$2,968,700.00	\$268,000.00	\$6,401,117.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility Water	Utility Sewer	Utility Parking	Utility Police	Utility Pool	Utility	
20	General Government	17.00	6.00	2.69%	\$53,073.00	\$1,972,851.00	\$2,025,924.00									
21	Land Use Administration	13.00	4.00	16.45%	\$136,300.00	\$828,370.00	\$964,670.00									
22	Uniform Construction Code	8.00	8.00	0.00%	\$0.00	\$957,249.00	\$957,249.00									
23	Insurance		1.00	11.36%	\$1,144,573.00	\$10,072,000.00	\$11,216,573.00									
25	Public Safety	113.00	38.00	3.86%	\$475,668.00	\$12,325,368.00	\$12,801,036.00									
26	Public Works	28.00	10.00	2.74%	\$115,842.00	\$4,231,403.00	\$4,347,245.00									
27	Health and Human Services	6.00	3.00	2.00%	\$3,679.00	\$184,193.00	\$187,872.00									
28	Parks and Recreation	37.00	7.00	7.23%	\$282,030.00	\$3,902,010.00	\$4,184,040.00									
29	Education (including Library)	30.00	46.00	3.15%	\$107,639.00	\$3,422,125.00	\$3,529,764.00								\$1,129,240.00	
30	Unclassified	1.00		5.95%	\$30,326.00	\$509,620.00	\$539,946.00									
31	Utilities and Bulk Purchases	37.00	7.00	-19.21%	(\$3,956,698.00)	\$20,599,576.00	\$16,642,878.00				\$7,765,281.00		\$5,659,117.00		\$868,700.00	
32	Landfill / Solid Waste Disposal	4.00	1.00	0.00%	\$0.00	\$2,910,000.00	\$2,910,000.00									
35	Contingency				\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures				\$63,145.00	\$5,329,000.00	\$5,960,145.00									
37	Judgements				\$0.00	\$0.00	\$0.00									
42	Shared Services				(\$46,561.00)	\$187,081.00	\$140,520.00									
43	Court and Public Defender	9.00	4.00	-0.93%	(\$6,350.00)	\$684,850.00	\$678,500.00									
44	Capital				\$2,270,000.00	\$30,000.00	\$2,300,000.00									
45	Debt				\$4,563,513.00	\$6,913,483.00	\$11,476,998.00									
46	Deferred Charges				\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District				\$1,664.00	\$0.00	\$1,664.00									
50	Reserve for Uncollected Taxes				\$0.00	\$3,650,000.00	\$3,650,000.00									
55	Surplus General Budget				\$0.00	\$0.00	\$0.00									
	Total	303.00	135.00	7.38%	\$5,805,845.00	\$78,709,179.00	\$84,515,024.00	\$63,066,108.00	\$0.00	\$379,578.00	\$10,190,281.00	\$6,401,117.00	\$3,080,700.00	\$268,000.00	\$1,129,240.00	\$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

		Revenues at Risk Non-recurring appropriation reductions Future Year Appropriation Increases Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation																																				
<input checked="" type="checkbox"/>			All Revenues Are Standard	\$0.00	All items projected for year are valid.																																				
<input checked="" type="checkbox"/>			There are none	\$0.00	The budget has not changed, same policy.																																				
	<input checked="" type="checkbox"/>		Health Care Costs	\$1,000,000.00	The Federal ACA and PERS early retirement drive up costs.																																				
		<input checked="" type="checkbox"/>	None	\$0.00	The policy is to keep a healthbase.																																				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	493	\$13,442,700.00	0.71%
2 Residential	15,921	\$1,489,670,700.00	78.49%
3A/3B Farm	80	\$2,568,400.00	0.14%
4A Commercial	616	\$286,964,750.00	15.12%
4B Industrial	106	\$83,421,100.00	4.40%
4C Apartments	10	\$19,733,100.00	1.04%
5A/5B Railroad			0.00%
6A/6B Business Personal Property		\$2,077,187.00	0.11%
Total	17,226	\$1,897,877,937.00	100.00%

Property Tax Assessments - Exempt Properties (October 1, 2015 Value)			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	25	\$55,835,400.00	15.10%
15B Other Schools	2	\$219,000.00	0.06%
15C Public Property	268	\$80,245,900.00	21.70%
15D Church and Charities	45	\$22,678,300.00	6.13%
15E Cemeteries & Graveyards	11	\$4,859,300.00	1.31%
15F Other Exempt	162	\$205,904,600.00	55.69%
Total	513	\$369,742,500.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 19.48%

Average Ratio (%), Assessed to True Value	
Equalized Valuation, Taxable Properties	#DIV/0!
Total # of property tax appeals filed in 2015	County Tax Board 444.00 State Tax Court 12.00
Number of 2015 County Tax Board decisions appealed to Tax Court	38.00
Number of pending property tax appeals in State Tax Court	61.00
Amount paid out by municipality for tax appeals in 2015	

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements			
	# of Parcels	PILOT Billing/Revenue	Assessed Value
G Commercial/Industrial Exemption	1	\$550,000.00	\$2,629,200.00
I Dwelling Exemption			
J Dwelling Abatement			
K New Dwelling/Conversion Exemption			
L New Dwelling/Conversion Abatement			
N Multiple Dwelling Exemption			
O Multiple Dwelling Abatement	3	\$145,476.00	\$8,864,000.00
Total 5 Yr Exemptions/Abatements	4	695,476.00	11,493,200.00

Taxes if Billed in Full 2015 Total Tax Rate \$267,915.48

\$402,266.56
670,182.04

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOTT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOTT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOTT) - Long Term Tax Exemptions						Prior Budget Year's Payments in Lieu of Tax (PILOTT) - Long Term Tax Exemptions							
Project Name	Type of Project (use drop-down for data entry)	PILOTT Billing	Assessed Value	Taxes if Billed In Full	2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOTT Billing	Assessed Value	Taxes if Billed In Full	2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOTT Billing	Assessed Value	Taxes if Billed In Full	2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOTT Billing	Assessed Value	Taxes if Billed In Full	2015 Total Tax Rate		
Harb Court Housing	AC Housing	\$102,500.00	\$6,205,100.00	\$631,617.00	\$6.17																				
Old Court Village LA 3	AC Housing	\$46,817.00	\$2,658,900.00	\$270,649.00	\$6.17																				
Total Long Term Exemptions - Column Total		699,117.00	11,549,706.00	1,172,915.00																					
Total Long Term Exemptions - Column Total						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Long Term Exemptions - GRAND TOTAL						\$699,117.00	\$11,549,706.00	\$1,172,915.00					Total Long Term Exemptions - GRAND TOTAL						\$699,117.00	\$11,549,706.00	\$1,172,915.00				

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	80,665.00	\$73,000.00	\$0.00	\$2,190.00	\$0.00	\$5,475.00
Supervisory Staff (Department Heads & Managers)	22.00		3,181,343.00	\$2,324,226.00	\$0.00	\$255,664.00	\$462,000.00	\$139,453.00
Police Officers (Including Superior Officers)	80.00		12,798,208.00	\$9,219,511.00	\$377,479.00	\$968,048.00	\$1,680,000.00	\$553,170.00
Fire Fighters (Including Superior Officers)	0.00		0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	143.00	38.00	12,358,354.00	\$7,619,208.00	\$455,208.00	\$785,689.00	\$3,003,000.00	\$495,249.00
All Other Non-Union Employees not listed above	61.00	103.00	3,333,025.00	\$1,686,830.00	\$70,000.00	\$185,551.00	\$1,281,000.00	\$109,644.00
Totals	306.00	147.00	31,751,595.00	\$20,922,775.00	\$902,687.00	\$2,197,142.00	\$6,426,000.00	\$1,302,991.00

Is the Local Government required to comply with NJS A 11A (Civil Service)? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost		Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage		162.00	\$9,743.76	\$1,578,489.12	162.00	\$9,163.80	\$1,484,535.60
Parent & Child				\$0.00			\$0.00
Employee & Spouse (or Partner)		367.00	\$21,611.04	\$7,931,251.68	367.00	\$20,334.00	\$7,462,578.00
Family				\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				\$722,400.00			\$577,420.00
Subtotal		529.00		\$10,232,140.80	529.00		\$9,524,533.60
Elected Officials - Health Benefits - Annual Cost							
Single Coverage		0		\$0.00	0		\$0.00
Parent & Child				\$0.00			\$0.00
Employee & Spouse (or Partner)				\$0.00			\$0.00
Family				\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal		0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost							
Single Coverage		67	\$9,743.76	\$652,831.92	52	\$9,163.80	\$476,517.60
Parent & Child				\$0.00			\$0.00
Employee & Spouse (or Partner)				\$0.00			\$0.00
Family		167	\$21,611.04	\$3,609,043.68	146	\$20,334.00	\$2,968,764.00
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal		234.00		\$4,261,875.60	198.00		\$3,445,281.60
GRAND TOTAL		763.00		\$14,494,016.40	727.00		\$12,969,815.20

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Deductions		Net Debt		Current Year				2017				2018				All Additional Future Years Budgets					
									Budget		Budget		Budget		Budget		Budget		Budget		Budget		Budget	
Local School Debt	\$84,781,480.00		\$142,946,253.00		-\$58,164,773.00		\$2,470,000.00	\$2,400,000.00	\$2,360,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	\$2,270,000.00	
Regional School Debt							\$927,000.00	\$924,000.00	\$913,000.00	\$913,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	\$870,000.00	
Utility Fund Debt							\$6,282,000.00	\$412,520.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	
Water	\$4,700,000.00		\$4,700,000.00		\$0.00		\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	\$875,000.00	
Pool	\$3,575,000.00		\$3,575,000.00		\$0.00		\$248,900.00	\$240,000.00	\$237,000.00	\$237,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	
Parking	\$26,600,000.00		\$26,600,000.00		\$0.00																			
Police					\$0.00																			
Sewer	\$6,693,773.00		\$6,693,773.00		\$0.00																			
0					\$0.00		\$11,215,420.00	\$4,439,000.00	\$4,385,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	\$4,245,000.00	
Municipal Purposes																								
Debt Authorized	\$50,915,371.00		\$16,596,000.00		\$34,319,371.00		\$9,627,000.00	\$3,275,000.00	\$3,235,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	\$3,145,000.00	
Notes Outstanding	\$50,915,371.00		\$16,596,000.00		\$34,319,371.00		\$1,588,420.00	\$1,164,000.00	\$1,150,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	
Bonds Outstanding	\$26,600,000.00		\$266,000.00		\$26,334,000.00		13.27%																	
Loans and Other Debt					\$0.00																			
Total (Current Year)	\$254,780,995.00		\$217,973,026.00		\$36,807,969.00																			
Population (2010 census)	47,512																							
Per Capita Gross Debt	\$5,362.46																							
Per Capita Net Debt	\$774.71																							
3 Yr. Average Property Valuation			\$7,166,516,641.00																					
Net Debt as % of 3 Year Avg Property Valuation					0.51%																			

Description	Debt Not Listed Above	
	Total Guarantees - Governmental	Total Guarantees - Other
Total Capital/Equipment Leases		
Total Other		

Bond Rating	Moody's		Standard & Poors		Fitch	
	Rating	Year of Last Rating	Rating	Year of Last Rating	Rating	Year of Last Rating
AA+						

Mark "X" if Municipality has no bond rating

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	E.B. Board of Education	Equipment Financing		1/1/1996	12/31/2017	\$3,590,676.00
Providing	Communication Services	Radio Communication	Talk Groups	1/1/2000	12/31/2020	\$90,000.00
Providing	Fire Districts	Equip. & Building Financing		1/1/2000	12/31/2031	\$12,600,000.00
Providing	E.B. Board of Education	School Improvements		7/1/2015	6/30/2021	\$5,800,000.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

--	--	--	--